

**Statement of revenue and expenditure of the European Innovation Council and SMEs Executive Agency for the
financial year 2021 – amending budget No 1**

(2021/C 315/05)

REVENUE

Title Chapter	Heading	Budget 2021	Amending budget No 1	New amount
2 2 0	COMMISSION SUBSIDY			
	COMMISSION SUBSIDY	46 209 551	–1 018 411	45 191 140
	Title 2 — Total	46 209 551	–1 018 411	45 191 140
	MISCELLANEOUS REVENUE			
	MISCELLANEOUS REVENUE	p.m.		p.m.
	Title 9 — Total	p.m.		p.m.
	GRAND TOTAL	46 209 551	–1 018 411	45 191 140

[illegible]

Establishment plan

Function group and grade						
	2021		2020			
	Authorized under the Union budget		Actually filled as at 31 December 2019		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16	—	—	—	—	—	—
AD 15	—	1	—	—	—	—
AD 14	—	7	—	5	—	5
AD 13	—	7	—	2	—	6
AD 12	—	17	—	6	—	5
AD 11	—	13	—	4	—	6
AD 10	—	9	—	15	—	12
AD 9	—	12	—	5	—	13
AD 8	—	12	—	6	—	8
AD 7	—	18	—	7	—	8
AD 6	—	5	—	23	—	18
AD 5	—	4	—	21	—	31
Subtotal AD	—	105	—	94	—	112
AST 11	—	—	—	—	—	—
AST 10	—	—	—	—	—	—
AST 9	—	—	—	—	—	—
AST 8	—	1	—	—	—	—
AST 7	—	—	—	—	—	—
AST 6	—	4	—	—	—	2
AST 5	—	3	—	10	—	8
AST 4	—	2	—	2	—	4
AST 3	—	1	—	1	—	—
AST 2	—	—	—	—	—	—
AST 1	—	—	—	—	—	—
Subtotal AST	—	11	—	13	—	14
AST/SC 6	—	—	—	—	—	—
AST/SC 5	—	—	—	—	—	—
AST/SC 4	—	—	—	—	—	—
AST/SC 3	—	1	—	—	—	—
AST/SC 2	—	1	—	—	—	—
AST/SC 1	—	—	—	—	—	—
Subtotal AST/SC	—	2	—	—	—	—
Total	—	118	—	107	—	126
Grand Total	118		107		126	

Estimate of number of contract staff (expressed in full-time equivalents) and seconded national experts

Contract staff posts	2021	2020
FG IV	139	204
FG III	108	139
FG II	27	35
FG I	1	2
Total	275	380
Seconded national experts posts	3	—
Total	278	380